County Comparison 2021 vs 2024

	2021	Adjust out Covid	2021 Adjusted	2024	Increase 2021 v 2024	% Increase
Revenue	1,561,347,224	(57,697,846)	1,503,649,378	1,684,463,166	180,813,788	12%
Expenses						
Legislative and Executive	150,395,391	(33,857,060)	116,538,331	174,565,592	58,027,261	50%
Judicial	387,483,032	(13,807,633)	373,675,399	540,145,263	166,469,864	45%
Public Works	25,882,064	(1,823,813)	24,058,251	68,976,130	44,917,879	187%
Health and Safety	141,485,988	(1,602,336)	139,883,652	162,749,756	22,866,104	16%
Social Services	459,744,608	(2,255,607)	457,489,001	544,369,103	86,880,102	19%
Community Development	73,287,330	(83,318)	73,204,012	199,215,151	126,011,139	172%
Capital Outlay	37,634,110	-	37,634,110	44,400,785	6,766,675	18%
Intergovernmental	4,268,079	(4,268,079)	-	1,150,220	1,150,220	0%
Debt Service	145,575,094	-	145,575,094	176,169,885	30,594,791	21%
Total Expenses	1,425,755,696	(57,697,846)	1,368,057,850	1,911,741,885	**543,684,035**	40%
Excess (Deficit)**	135,591,528	-	135,591,528	(227,278,719)		

Covid Adjustment

revenue 1.561 billion less 58 million pandemic funding equals 1.503 billion **expenses 1.425 billion less 58 million pandemic spending equals 1.368 billion**

County Data 2019, 2021, 2022, 2023, 2024 & Compare 2019 v 2024

	2019	2021 Adjusted	2022	2023	2024	Compare 2019 to 2024	% Increase
Revenue	1,428,263,675	1,503,649,378	1,575,680,102	1,639,018,712	1,684,463,166	256,199,491	18%
Expenses							
Legislative and Executive	121,456,750	116,538,331	248,957,867	242,023,057	174,565,592	53,108,842	44%
Judicial	393,286,614	373,675,399	438,578,967	494,315,178	540,145,263	146,858,649	37%
Public Works	27,709,062	24,058,251	56,402,978	66,620,195	68,976,130	41,267,068	149%
Health and Safety	142,347,500	139,883,652	149,921,870	152,610,520	162,749,756	20,402,256	14%
Social Services	489,116,109	457,489,001	479,694,088	512,379,194	544,369,103	55,252,994	11%
Community Development	151,695,569	73,204,012	75,699,626	95,328,817	199,215,151	47,519,582	31%
Capital Outlay	78,785,949	37,634,110	9,211,780	28,647,239	44,400,785	(34,385,164)	-44%
Intergovernmental	-	-	1,175,883	1,944,748	1,150,220	1,150,220	
Debt Service	167,227,162	145,575,094	156,941,023	176,701,549	176,169,885	8,942,723	5%
Total Expenses	**1,571,624,715**	**1,368,057,850**	**1,616,584,082**	**1,770,570,497**	**1,911,741,885**	**340,117,170**	22%
Excess (Deficit)**	(143,361,040)	135,591,528	(40,903,980)	(131,551,785)	(227,278,719)		