City of North Olmsted Compare

	2022	2024	Change	% Change	
Revenue					
Property Tax & Other	11,331,360	10,941,187	(390,173)		
Municipal Income Tax	19,598,471	18,125,955	(1,472,516)		
Other	11,481,769	17,149,015	5,667,246		
Total Revenue	**42,411,600**	**46,216,157**	**3,804,557**	9%	
Expenses					
General Government	5,462,844	6,708,854	1,246,010	23%	
Security of persons and property	16,170,687	20,673,960	4,503,273	28%	
Public Health	754,849	1,185,174	430,325	57%	
Transportation	7,803,612	8,248,149	444,537	6%	
Basic Utility	2,543,410	2,944,512	401,102	16%	
Leisure Time	2,627,424	3,527,104	899,680	34%	
Economic Development	519,832	1,220,499	700,667	135%	
Non Capital/Non Debt	35,882,658	44,508,252	8,625,594	24%	-
Capital Outlay	376,667	670,730	294,063	78%	
Debt Service	4,239,367	2,905,050	(1,334,317)	-31%	
Total Expenses	**40,498,692**	**48,084,032**	**7,585,340**	19%	
Excess (Deficit)**	**1,912,908**	**(1,867,875)**			

2019, 2021, 2022, 2023, 2024 & Compare 2019 v 2024

	2019	2021	2022	2023	2024	Increase 2019 v 2024	% Increase
Revenue						-	
Property Tax & Other	10,725,717	9,696,376	11,331,360	10,755,051	10,941,187	215,470	2%
Municipal Income Tax	16,070,820	18,448,087	19,598,471	19,448,182	18,125,955	2,055,135	13%
Other	12,550,833	10,917,578	11,481,769	17,456,527	17,149,015	4,598,182	37%
Total Revenue	**39,347,370**	**39,062,041**	**42,411,600**	**47,659,760**	**46,216,157**	**6,868,787**	17%
Expenses							
General Government	4,660,721	4,968,763	5,462,844	6,199,339	6,708,854	2,048,133	44%
Security	15,307,520	15,413,928	16,170,687	19,147,409	20,673,960	5,366,440	35%
Public Health & Welfare	667,671	541,089	754,849	991,903	1,185,174	517,503	78%
Transportation	7,249,823	6,041,508	7,803,612	8,057,656	8,248,149	998,326	14%
Basic Utility Services	2,270,111	2,573,383	2,543,410	2,860,376	2,944,512	674,401	30%
Leisure Time Activities	2,779,684	2,467,790	2,627,424	3,440,427	3,527,104	747,420	27%
Economic Development	506,484	442,593	519,832	1,215,925	1,220,499	714,015	141%
Non Capital/Non Debt	33,442,014	32,449,054	35,882,658	41,913,035	44,508,252	11,066,238	33%
Capital Outlay	1,864,836	4,809	376,667	7,980,921	670,730	(1,194,106)	-64%
Debt Service	5,326,492	12,741,244	4,239,367	3,598,604	2,905,050	(2,421,442)	-45%
Total Expenses	**40,633,342**	**45,195,107**	**40,498,692**	**53,492,560**	**48,084,032**	**7,450,690**	18%
Excess (Deficit)**	**(1,285,972)**	**(6,133,066)**	**1,912,908**	**(5,832,800)**	**(1,867,875)**		